

 <p><b>Financial Assistance Award</b></p> <p><b>DENALI COMMISSION</b>  510 L Street, Suite 410  Anchorage, Alaska 99501  (907) 271-1414 (phone)  (907) 271-1415 (fax)  www.denali.gov</p>		<b>Award Number</b>	01496-02		
		<b>Award Title</b>	Bulk Fuel Administrative Capacity Building		
		<b>Performance Period</b>	July 1, 2016 through December 31, 2018		
<b>Authority</b> 112 Stat 1854	<b>CFDA Number</b> 90.100	<b>Recipient Organization &amp; Address</b> State of Alaska, DCCED 550 W 7th Ave Ste 1640 Division of Community & Regional Affairs <b>Phone:</b> 907-465-2500 <b>Recipient DUNS #</b> 809387467 <b>TIN #</b> 92-6001185			
<b>Denali Commission Finance Officer Certification</b>					
<b>Cost Share Distribution Table</b>					
Accounting Code	New Funding		Prior Period Funding		Total
	Denali Commission	Other Contributors	Denali Commission	Other Contributors	
95670000AL	\$0.00		\$190,000.00		\$190,000.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>
This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission constitutes an obligation of federal funding.					
<b>Signature of Authorized Official - Denali Commission</b>  Electronically Signed		<b>Typed Name and Title</b> Mr. Jay Farmwald Director of Programs		<b>Date</b> 09/24/2018	

## AWARD ATTACHMENTS

State of Alaska, DCCED

01496-02

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1. Terms and Conditions
  2. Budget and Funding Summary

***Award Conditions to the Financial Assistance Award  
Between the Denali Commission and  
The State of Alaska Division of Community and Regional Affairs (DCRA)  
For Bulk Fuel Administrative Capacity Building  
Award No. 1496, Amendment 2  
September 2018***

All changes to the award conditions are noted below.

***1. Scope of Work***

The scope of work is amended to add eight rural communities to the list of 23 communities that have received best management practices evaluations for administrators of bulk fuel tank farms. The eight additional communities to be served are: Shaktoolik, Nunapitchuk, Venetie, Nulato, Allakaket, South Naknek, Russian Mission, and St. Mary's.

The scope of work is further amended to provide administrative training to rural bulk fuel tank farm operators.

After reviewing the scores of the first 23 communities evaluated, it became apparent that there is a need for financial and business plan management to enhance administrative capacity among bulk fuel operators. To build this administrative capacity, two, 2-day workshops will be conducted in Anchorage. Up to 15 students will attend each workshop. The Division of Community and Regional Affairs (DCRA) will develop the 16-hour course to address Financial Management and Building a Business Operations Plan.

***2. Budget***

The total estimated budget amount for this award has not changed. The budget has been modified to address the changes to the scope of work. See attached Budget and Funding Summary dated September 17, 2018.

There are no other changes to the original Financial Assistance Award, as amended.

BUDGET				
Line	Item	Provided By	Amount	Basis/Notes <sup>a</sup>
1	Original Scope			
2	Evaluations Conducted in 23 Communitites	DCRA	\$70,000	Estimated cost at completion
3	Additional Assessment Evaluations			
4	Personnel Costs	DCRA	\$8,895	120 hrs @ ~\$75/hr average fully burdened
5	Travel Costs	DCRA	\$9,900	8 trips @ ~ \$1,250 per trip.
6	Subtotal Additional Assessment Evaluations		\$18,795	
7	Conduct Two Training Courses			
8	Student Travel and Lodging	DCRA	\$30,000	30 students @ \$1,000 per each
9	Facility Rental	DCRA	\$2,000	Four days @ \$500 per day
10	Trainers	DCRA	\$7,200	90 hours @ \$80/hr average fully burdened
11	Course Development and Administration	DCRA	\$19,017	540 hrs @ \$35/hr average fully burdened
12	Staff Supervision	DCRA	\$11,683	180 hrs @ \$65/hr fully burdened
13	Material Costs, Prep of Material, Manuals	DCRA	\$5,000	
14	Allowance for Additional Scope	DCRA	\$45,100	
15	Indirect Costs		\$0	This grant does not include any indirect costs
16	Total		\$190,000	

a) Based on DCRA estimate dated September 5, 2018.

FUNDING				
Line	Source	Award or Reference	Amount	Notes
17	Denali Commission	1487	\$190,000	Original 1496 Award
18	Denali Commission	This Action	\$0	
19	Total Funding Available As Of This Action		\$190,000	